

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
October 20, 2005**

PREVENTIVE MAINTENANCE ALLOTMENTS:

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 Indiana State Police Building Fund 3260 700001 110500.

3260 900001 119800 1975/76 Preventive Maintenance (100) 173,738

CONSTRUCTION

1000 379840 700001	<u>Indiana School for the Deaf (560)</u> Rehabilitation of Gymnasium Floor	\$38,195.00
	The agency is requesting approval to rehabilitate the gymnasium floor. The project will sand the floor to the bare wood, make minor repairs, point game lines and logos on the floor, and apply a finish to seal. Wood floors should be sanded down every eight 8 years and this was last done in 1996. (2005 General Fund – R&R Indiana School for the Deaf)	
1000 379850 700001	<u>Logansport State Hospital (435)</u> Entrance Door Replacement to Patient Wards	\$14,000.00
	Main entrance doors to patient ward which also serve as the main 2 have fire separations, are rusting out at the bottoms, and no longer carry their fire rating. (2005 General Fund – R&R Logansport State Hospital)	
1000 379860 700001	<u>Logansport State Hospital (435)</u> Planning/Design of new Clinical Enrichment Building	\$60,000.00
	The agency is requesting approval for the planning/design of a new Clinical Enrichment Center. This project represents a portion of Logansport's larger transformation project. The building will be 30,000 square feet and will be used for Clinical services. This project request is for architectural and engineering programming only. (2003 General Fund – R&R Logansport State Hospital)	
1000 394010 700001	<u>Indiana University (750)</u> Indiana University Repair & Rehabilitation	\$9,995,541.35
	These are several repair and rehabilitation projects, of which the total does not exceed one year's worth of the University's R&R appropriated for the biennium. CHE Review: September 28, 2005 (2005 General Fund – R&R Indiana University)	
1000 394040 700001	<u>Purdue University (760)</u> Purdue University West Lafayette Campus Repair & Rehabilitation	\$3,604,050
	These are several repair and rehabilitation projects, of which the total does not exceed one year's worth of the University's R&R appropriated for the biennium. CHE Review: September 28, 2005 (2005 General Fund – R&R Purdue University)	
1000 394050 700001	<u>Purdue University (760)</u> Purdue University Regional Campuses Repair & Rehabilitation	\$548,837
	These are several repair and rehabilitation projects, of which the total does not exceed one year's worth of the University's R&R appropriated for the biennium. CHE Review: September 28, 2005 (2005 General Fund – R&R Purdue University)	
1000 394060 700001	<u>Indiana State University (770)</u> Indiana State University Repair & Rehabilitation	\$1,030,669
	These are several repair and rehabilitation projects, of which the total does not exceed one year's worth of the University's R&R appropriated for the biennium. CHE Review: September 28, 2005 (2005 General Fund – R&R Indiana State University)	

ADDITIONAL FUNDS

1000 900000 105840	Soldier's and Sailor's Children's Home Farm Revenue	\$23,300.00
3070 920000 123000	Alcohol and Tobacco Commission Operating Account	\$500,000.00
4600 900000 151000	Department of Transportation Intermodal Grant Program	\$190,000.00
6130 900000 199000	Department of Environmental Management Hazardous Substance Response Trust Fund	\$2,909,539.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 246-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From the Commission on Proprietary Education (703) Veterans Education Unit 6000 700001 169800
To the Commission on Proprietary Education (703) Commission on Proprietary Education 1000 920001 107030
The amount of \$4,000.00.

From the Commission on Proprietary Education (703) Career College Student Assur Fund 6000 700001 188900
To the Commission on Proprietary Education (703) Commission on Proprietary Education 1000 920001 107030
The amount of \$8,071.63.

From Indiana Veterans' Home (570) Replace Control Valves Mitchell Hall 3950 700001 303600
To Indiana Veterans' Home (570) Replace HVAC Air Handler 3950 700001 303400
The amount of \$51,311.00.

From Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
To Indiana Veterans' Home (570) Replace HVAC Air Handler 3950 700001 303400
The amount of \$98,000.00.

From Department of Health (400) CSHCN State/County 2070 700001 140000
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 920001 105800
The amount of \$2,000,000.00.

From Soldier's and Sailor's Children's Home (580) Operating Account 1000 920001 105800
To Veteran's Home (570) Operating Account 1000 920001 105700
The amount of \$2,000,000.00.

From Department of Natural Resources (300) Conservation Officers Marine Enforcement 2710 900001 110100
To Department of Natural Resources (300) Special Boat Patrol Needs 2710 900001 110200
The amount of \$125,720.67.

From Department of Administration (061) Sale of State Property 5120 700001 106600
To Department of Administration (061) Aviation Division 5220 900001 106700
The amount of \$25,000.00.

From Pendleton Juvenile Correctional Facility (655) Preventive Maintenance 1000 900001 376620
To Indianapolis Juvenile Correctional Facility (670) Preventive Maintenance 1000 900001 390270
The amount of \$125,000.00.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$600,000.00.

Fund/Center	Agency	From/To	Amount
1000 121770	Department of Health Chronic Diseases	1 2	\$53,238.00

BA 10-20-05

1000 121600	Department of Health AIDS Education	1	2	\$11,978.00
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

CES/smd

Budget Director